

Stansbury Service Agency
DISTRICT

2005
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Stansbury Service Agency for the fiscal year ending December 31, 2005, as approved and adopted by resolution on December 8, 2004. A public hearing, which met the requirements of the Utah Code, section (indicate which):

[] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☒ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 8, 2004.

Subscribed and sworn to this 12th

day of December, 2005.

Kim Marshall

(Notary Public)

Signed: Kimberly A. Marshall
Budget Officer



Stansbury Service Agency

DISTRICT

BUDGET

for the year ended

2005

	GENERAL FUND		ENTERPRISE FUND	
	Actual Expenditures		Actual Expenditures	
	PRIOR YEAR	CURRENT YEAR	PRIOR YEAR	CURRENT YEAR
REVENUES				
Taxes: Property	371,910	346,820	353,635	
Other: <u>Sales</u>	1,323	4,115	2,000	
Fee-in-Lieu of Taxes	66,852	74,433	60,000	
Charges for Services	77,690	130,612	134,245	
Interest Income	8,322	4,283	4,500	
Other: _____				
Other Financing Sources:				
Transfers From Other Funds				
Contribution From Fund Bal.				
TOTAL REVENUES	<u>586,097</u>	<u>557,363</u>	<u>554,380</u>	
EXPENSES				
Salaries and Benefits	134,054	148,384	163,774	
Other Operating Expenses	262,822	249,241	312,820	
Depreciation				
Capital Outlay				
Debt Service	66,728	63,650	66,045	
Other: _____				
Other Financing Uses:				
Transfers To Other Funds		36,000	11,741	
Contribution To Fund Bal.				
TOTAL EXPENSES	<u>483,604</u>	<u>497,275</u>	<u>554,380</u>	

INCOME OR (LOSS)

DISTRICT

for the year ended

Dec 31, 2005

Page 3